



APS Budget Fact Sheet

The APS Division of Finance handles the budget for all staff members and sites in Aurora Public Schools. Seventy-one cents of every dollar from the APS general operating budget goes toward instructional programs and school building operations.

- 71 cents of every budget dollar includes salary and benefits of all school building personnel paid from the general fund including:
 - Teachers
 - Librarians
 - Principals
 - Nurses
 - Secretaries
 - Paraprofessionals
 - Custodians
 - Bookkeepers
 - Counselors
 - Substitutes
- The 71 cents figure also includes instructional materials, equipment, professional learning and school utilities.
- The APS Re-adopted Budget for 2010-11 is \$280 million.
 - 68% went to School-Based Instruction
 - 14% went to Support Services
 - 8% went to District Programs
 - 5% went to Instruction
 - 1% each went to the Office of the Superintendent, Equity & Engagement, Finance, Human Resources and Assessment & Research
- Annual Economic Impact in the Community
 - District Employees: 5,371
 - Total Annual Compensation: \$233,000,000
 - Total Estimated Annual Impact: \$532,000,000
- There was a large increase in the APS Operating Budget for 2009-10 due to favorable election results and a significant increase in enrollment. In 2010-11 the operating budget only realized a very slight increase as a result of only a small increase in enrollment and being faced with budget cuts due to decreased funding from the state.
 - \$234 million in 2006-07
 - \$246 million in 2007-08
 - \$248 million in 2008-09
 - \$268 million in 2009-10
 - \$280 million in 2010-11